## 2002-2003 Profile of Smee School District 15-3

12250 SD Highway 1806, Wakpala, SD 57658



Home County: Corson Area in Square Miles: 200 2002 K-12 Fall Enrollment: 266

### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$78,819	\$12,210	\$15,935	\$0
County	\$2,656	\$0	\$0	\$0
State	\$891,595	\$0	\$250,709	\$0
Federal	\$1,676,886	\$853,045	\$81,824	\$0
Total	\$2,649,955	\$865,255	\$348,468	\$0

### State Aid

<b>Total State Aid</b>	\$1,132,857
Extraordinary Cost Fund - SE	\$90,632
Special Education	\$160,077
General Aid	\$882,148

## **Special Education** Federal Flowthrough

Part B, Sec. 619, PK	\$4,184
IDEA Part B	\$32,130
Total	\$36,314

## **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,339,345	\$19,906	\$337,937	\$0
PK Instruction	\$41,005	\$0	\$2,130	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$198,295	\$11,914	\$58,200	\$0
Administration Services	\$248,160	\$0	\$0	\$0
Transportation Services	\$124,163	\$27,273	\$819	\$0
Other Support Services	\$409,954	\$802,515	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,382	\$0	\$0	\$0
<b>Total Expenditures</b>	\$2,440,304	\$861,609	\$399,086	\$0

## Cost per ADM

\$9,813

\$10,721

<b>Ending Fund Balance</b>		General Fund Only Educational Funds*	\$9,8 \$10.7
General Capital Outlay	\$165,059 \$4,098	* Includes General, Sp Education and Pension	Special
Special Education	(\$21)		
Pension	\$0		

### **Other Fund Data**

2002 Payable 2003			Revenue	Expenditures
Levy per Thousa		Bond Redemption	\$0	\$0
	-	Capital Projects	\$0	\$0
icultural	\$3.74	Other Special Revenue	\$0	\$0
n-Ag Z	\$4.74	Enterprise Funds	\$174,163	\$202,754
ner Occupied	\$6.02	p	4-1.1,-00	4-0-,70
er Non-Ag/Utilities	\$12.90	2002	Taxable Valua	tions
cial Education	\$1.40	2002	i azabic v aiua	tions.

Agricultural	\$2,373,278
Owner Occupied	\$82,005
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$1,336,701
Total	\$3,791,984

### Agric Non-Owne Other Speci Capital Outlay \$3.00 **Bond Redemption** \$0.00 Pension Fund \$0.00

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	2	Home	0
Mental Retardation	4	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	37	Regular Classroom	38
Multiple Disabilities	1	Self-Contained Classroom	3
Orthopedic Impairment	0	24 Hour Program	1
Visually Impaired	1	Early Childhood Setting	7
Deaf	0	Early Childhood Special Ed Setting	1
Speech/Language	20	PT Early Child/ PT Early Child SE	1
Other Health Impaired	0	Resource Room	15
Autism	0	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	1	Total	66
Total	66		•

280
146
13.0%
100.0%
23.6%
265
13.4
91.0%
10

**Student Data** 

ADM of Tuitioned Out Paid	2.875
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	286.510

**ADM Data** 

Teaching Staff Data		
Average Teacher Salary	\$28,675	
Experience Adjusted Salar	\$32,104	
Avg Years of Experience	9.5	
% with Advanced Degrees	5.6%	
Certified Instructional Staff	17.8	
Classroom Staff	3.1	

	ADA	ADM
K-8	141.118	150.760
9-12	80.100	92.448
Total	221.218	243.208

**Enrollment** 

## **Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math			36		36		14		19		33		31	
Science			41		33		20		24		34		33	
Social Science			35		30		29		22		28		35	
Language Arts			20		36		25		26		14		18	
Reading			33		23		21		16		27		33	
Complete Battery			34		32		21		21		31		31	
Number Tested	8	1	13	3	22	5	13	2	23	3	13	3	14	2

# American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4
Stanford Writing Asse	ssment
Program, Third Ed	ition

## **Percent Proficient and Advanced**

	Total	Sp Ed
Grade 5	5%	
Grade 9	24%	10%

No assessment data are reported when less than ten students were tested.